

MINISTRY	MINISTRY, DEPARTMENT, AGENCY	2015 APPROPRIATION	1ST QUARTER WARRANT (ONLINE) =N=	2ND QUARTER WARRANT (ONLINE) =N=	3RD & 4TH QUARTER WARRANT (ONLINE) =N=	1ST, 2ND, 3RD & 4TH QUARTER AIES =N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES TOTAL RELEASES =N=	1ST, 2ND, 3RD, 4TH QUARTER & AIES AMOUNT CASHBACKED =N=
a	b	c	d	e	f	g	h=(d+e+f+g)	i=(d+e+f+g)
HEALTH	FEDERAL MEDICAL CENTRE NASARAWA	212,254,198	53,063,550	53,063,550			106,127,100	106,127,100
HEALTH	FEDERAL MEDICAL CENTRE BAYELSA	120,213,558	30,053,390	30,053,390			60,106,780	60,106,780
HEALTH	FEDERAL MEDICAL CENTRE, EBUTE METTA	55,748,707	13,937,177	13,937,177			27,874,354	27,874,354
HEALTH	NATIONAL EYE CENTRE KADUNA	68,324,236	17,081,059	17,081,059			34,162,118	34,162,118
HEALTH	NATIONAL EAR CARE CENTRE, KADUNA	104,654,170	26,163,543	26,163,543			52,327,086	52,327,086
HEALTH	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	20,000,000	5,000,000	5,000,000			10,000,000	10,000,000
HEALTH	FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS	48,600,000	12,150,000	12,150,000			24,300,000	24,300,000
HEALTH	NIGERIAN CENTRE FOR DISEASE CONTROL ABUJA	224,000,000	56,000,000	56,000,000			112,000,000	112,000,000
HEALTH	FEDERAL STAFF CLINICS, GWARINPA, ABUJA		5,000,000	5,000,000			5,000,000	5,000,000
HEALTH	PHS, YOLA		-	-				
HEALTH	PHS, MAIDUGURI		-	-				
HEALTH	PHS, KANO		-	-				
HEALTH	NATIONAL INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, ABUJA	50,000,000	12,500,000	12,500,000			25,000,000	25,000,000
HEALTH	NIGERIA INSTITUTE OF MEDICAL RESEARCH, YABA	50,000,000	12,500,000	12,500,000			25,000,000	25,000,000
HEALTH	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	20,000,000	-	-			5,000,000	5,000,000
HEALTH	MEDICAL LABORATORY SCIENCE COUNCIL OF NIGERIA, YABA	20,000,000	5,000,000	5,000,000			10,000,000	10,000,000
HEALTH	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	54,000,000	13,500,000	13,500,000			27,000,000	27,000,000
HEALTH	NOMA CHILDREN HOSPITAL, SOKOTO	31,810,981	7,952,745	7,952,745			15,905,490	15,905,490
HEALTH	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	20,000,000	5,000,000	5,000,000			10,000,000	10,000,000
HEALTH	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	46,368,796	11,592,199	11,592,199			23,184,398	23,184,398
HEALTH	DENTAL THERAPISTS REGISTRATION BOARD	20,000,000	5,000,000	5,000,000			10,000,000	10,000,000
HEALTH	NATIONAL OBSTETRIC FISTULA CENTRE, ABAKALIKI	80,396,532	20,099,133	20,099,133			40,198,266	40,198,266
HEALTH	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	70,640,000	17,660,000	17,660,000			35,320,000	35,320,000
HEALTH	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	70,640,000	17,660,000	17,660,000			35,320,000	35,320,000

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HEALTH	NATIONAL HOSPITAL	200,870,620	50,217,655	50,217,655			100,435,310	100,435,310
HEALTH	SUB TOTAL	22,676,000,000	3,177,973,136	6,681,685,607	3,260,394,986	3,325,000,000	16,445,053,729	16,445,053,729
TRADE & INVESTMENT	FEDERAL MINISTRY OF TRADE & INVESTMENT	876,000,000	219,000,000	219,000,000	57,397,590		495,397,590	495,397,590
TRADE & INVESTMENT	STANDARD ORGANISATION OF NIGERIA	-	-	-			-	-
TRADE & INVESTMENT	CENTRE FOR AUTOMOTIVE DESIGN AND DEVELOPMENT	-	-	-			-	-
TRADE & INVESTMENT	INDUSTRIAL TRAINING FUND	-	-	-			-	-
TRADE & INVESTMENT	NIGERIAN EXPORT PROMOTION COUNCIL	20,000,000	5,000,000	5,000,000			10,000,000	10,000,000
TRADE & INVESTMENT	FINANCIAL REPORTING COUNCIL OF NIGERIA	-	-	-			-	-
TRADE & INVESTMENT	NIGERIA EXPORT PROCESSING ZONES AUTHORITY	10,000,000	2,500,000	2,500,000			5,000,000	5,000,000
TRADE & INVESTMENT	CONSUMER PROTECTION COUNCIL	25,000,000	6,250,000	6,250,000			12,500,000	12,500,000
TRADE & INVESTMENT	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	17,000,000	4,250,000	4,250,000			8,500,000	8,500,000
TRADE & INVESTMENT	EXTERNAL TRADE SECTOR, GENEVA (WTO)	-	-	-			-	-
TRADE & INVESTMENT	ONNE OIL AND GAS FREE ZONES AUTHORITY	30,000,000	7,500,000	7,500,000	15,000,000		30,000,000	30,000,000
TRADE & INVESTMENT	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	10,000,000	2,500,000	2,500,000			5,000,000	5,000,000
TRADE & INVESTMENT	ABUJA SECURITIES AND COMMODITY EXCHANGE	30,000,000	7,500,000	7,500,000			15,000,000	15,000,000
TRADE & INVESTMENT	NIGERIA INVESTMENT PROMOTION COUNCIL	20,000,000	5,000,000	5,000,000			10,000,000	10,000,000
TRADE & INVESTMENT	NIGERIA TRADE OFFICE, TAIWAN	-	-	-			-	-
TRADE & INVESTMENT	NIGERIA TRADE OFFICE, CHINA	-	-	-			-	-
TRADE & INVESTMENT	SMALL AND MEDIUM DEVELOPMENT ENTERPRISE AGENCY OF NIGERIA	778,000,000	194,500,000	194,500,000		50,000,000	439,000,000	439,000,000
TRADE & INVESTMENT	SUB TOTAL	1,816,000,000	454,000,000	454,000,000	72,397,590	50,000,000	1,030,397,590	1,030,397,590
FEDERAL MINISTRY OF INFORMATION	MINISTRY OF INFORMATION	185,000,000	46,250,000	46,250,000			92,500,000	92,500,000
FEDERAL MINISTRY OF INFORMATION	NIGERIAN TELEVISION AUTHORITY	55,000,000	13,750,000	13,750,000			27,500,000	27,500,000
FEDERAL MINISTRY OF INFORMATION	FEDERAL RADIO CORPORATION OF NIGERIA	40,000,000	10,000,000	10,000,000			20,000,000	20,000,000
FEDERAL MINISTRY OF INFORMATION	NEWS AGENCY OF NIGERIA	30,000,000	7,500,000	7,500,000			15,000,000	15,000,000

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FEDERAL MINISTRY OF INFORMATION	VOICE OF NIGERIA	35,000,000	8,750,000	8,750,000			17,500,000	17,500,000
FEDERAL MINISTRY OF INFORMATION	NIGERIAN FILM CORPORATION	25,000,000	6,250,000	6,250,000			12,500,000	12,500,000
FEDERAL MINISTRY OF INFORMATION	NATIONAL BROADCASTING COMMISSION	30,000,000	7,500,000	7,500,000			15,000,000	15,000,000
FEDERAL MINISTRY OF INFORMATION	NIGERIA PRESS COUNCIL	25,000,000	6,250,000	6,250,000			12,500,000	12,500,000
FEDERAL MINISTRY OF INFORMATION	NATIONAL FILM & VIDEO CENSORS BOARD	25,000,000	6,250,000	6,250,000			12,500,000	12,500,000
FEDERAL MINISTRY OF INFORMATION	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	-	-	-			-	-
INFORMATION	SUB TOTAL	450,000,000	112,500,000	112,500,000	-	-	225,000,000	225,000,000
COMMUNICATION TECHNOLOGY	MINISTRY OF COMMUNICATION TECHNOLOGY	799,999,999	200,000,000	200,000,000			3,149,999,999	3,149,999,999
COMMUNICATION TECHNOLOGY	FUNDING OF GALAXY BACKBONE INFRASTRUCTURE					2,749,999,999		
COMMUNICATION TECHNOLOGY	NIGERIAN COMMUNICATION SATELLITE LIMITED (NIGCOMSAT)	200,000,000	50,000,000	50,000,000			100,000,000	100,000,000
COMMUNICATION TECHNOLOGY	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY (NITDA)							
COMMUNICATION TECHNOLOGY	SUB TOTAL	999,999,999	250,000,000	250,000,000	-	2,749,999,999	3,249,999,999	3,249,999,999
INTERIOR	MINISTRY OF INTERIOR	148,359,460	37,089,864	37,089,864			74,179,728	74,179,728
INTERIOR	NIGERIAN PRISON SERVICE	896,390,000	224,097,500	224,097,500		75,000,000	523,195,000	523,195,000
INTERIOR	NIGERIA IMMIGRATION SERVICE	1,093,210,963	273,302,741	273,302,741			546,605,482	546,605,482
INTERIOR	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	371,075,961	92,768,990	92,768,990			185,537,980	185,537,980
INTERIOR	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BAORD (CIPB)	9,786,070	2,446,518	2,446,518			4,893,036	4,893,036
INTERIOR	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)							
INTERIOR	FEDERAL FIRE SERVICE	371,177,546	92,794,387	92,794,387			185,588,774	185,588,774
INTERIOR	SUB TOTAL	2,890,000,000	722,500,000	722,500,000	-	75,000,000	1,520,000,000	1,520,000,000
HEAD OF SERVICE	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	741,528,674	185,382,168	185,382,168			370,764,336	370,764,336
HEAD OF SERVICE	FEDERAL TRAINING CENTRES							
HEAD OF SERVICE	FEDERAL GOVERNMENT STAFF HOUSING LOAN BOARD							
HEAD OF SERVICE	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA							